

PJFL Budget		
Fiscal Year 2025/26		
		2025/26 budget
INCOME		
	BOOK SALES	\$ 3,000
	FINES	750
	NON-RES FEES	1,000
	COPIER FEES	9,338
	GIFTS	300
	LIBRARY MERCHANDISE	-
	LOCAL PUBLIC FUNDS OLA	3,000
	STATE AID LLSA	-
	RCLS GRANTS and State Aid through RCLS/Bullet Aid	10,000
	State Aid Construction	-
	INTEREST	53,500
	REAL PROP. TAX	1,232,269
	Services to Other Governments	-
	PILOT & OTHER MISCELLANEOUS	-
	USE OF FUND BALANCE	101,000
TOTAL INCOME		\$ 1,414,157

PJFL Budget		
Fiscal Year 2025/26		
EXPENSES		2025/26 budget
	SALARIES FT	\$ 180,000
	SALARIES PT	232,800
	SALARIES DIRECTOR	110,000
	SALARIES MAINTENANCE	55,185
	BOARD REPORTING	1,827
	EMPLOYER SS	45,000
	EMPLOYER MED	9,250
	BOOKS - ADULT	25,000
	BOOKS - CHILD	7,000
	Books Friends	1,300
	PERIODICALS/SUBSCRIPTIONS	13,000
	AUDIO - ADULT	4,500
	VIDEO - ADULT	4,650
	VIDEO - CHILD	1,500
	ANSER	44,000
	COMPUTER EQPT	20,000
	LIBRARY SUPPLIES	10,000
	INS.-FIRE & LIAB.	30,000
	INS.-WRKMS COMP	6,500
	INS.-DISABILITY	1,500
	ELECTRICITY	17,000
	GAS	6,000
	WATER	2,000
	TELEPHONE	6,000
	JANITOR SUPPLIES	6,000
	BUILDING MTNC	39,977
	BUILDING IMPROVEMENTS	36,218
	COPIER MTNC	7,000
	MICROFILM MTNC	750
	CIVIL SERVICE	4,500
	PROF. SVCS	131,000
	HUB	1,000
	BOOKKEEPING	68,000
	ADVERTISING	500
	CONFERENCES	700
	DUES	200
	POSTAGE	2,500
	PROGRAMS	6,000
	PROGRAMS - CHILDREN	5,000
	HEALTH INS.	130,000
	RETIREMENT	60,000
	LIBRARY ELECTION	1,000
	ELEVATOR MTNC.	6,500
	HIST. PRESVTN.	500
	SECURITY SERVICES	70,000
	SECURITY SYSTEM	2,800
	TOTAL EXPENSES	\$ 1,414,157