EXPENSES SALARIES FT SALARIES PT SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE PROF. SVCS	\$	25 budget 200,00 252,80 68,34 53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65 1,50 29,46
SALARIES FT SALARIES PT SALARIES DIRECTOR SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		200,00 252,80 68,34 53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65
SALARIES FT SALARIES PT SALARIES DIRECTOR SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		200,00 252,80 68,34 53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65
SALARIES PT SALARIES DIRECTOR SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE	, \$	252,80 68,34 53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65
SALARIES DIRECTOR SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		68,34 53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65 1,50
SALARIES MAINTENANCE BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		53,57 1,82 45,00 9,25 25,00 7,00 1,00 4,50 4,65 1,50
BOARD REPORTING EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		1,82 45,00 9,25 25,00 7,00 1,00 10,00 4,50 4,65
EMPLOYER SS EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		45,00 9,25 25,00 7,00 1,00 10,00 4,50 4,65
EMPLOYER MED BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		9,25 25,00 7,00 1,00 10,00 4,50 4,65 1,50
BOOKS - ADULT BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		25,00 7,00 1,00 10,00 4,50 4,65 1,50
BOOKS - CHILD Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		7,00 1,00 10,00 4,50 4,65 1,50
Books Friends PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		1,00 10,00 4,50 4,65 1,50
PERIODICALS/SUBSCRIPTIONS AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		10,00 4,50 4,65 1,50
AUDIO - ADULT VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		4,50 4,65 1,50
VIDEO - ADULT VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		4,65 1,50
VIDEO - CHILD ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		1,50
ANSER COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		
COMPUTER EQPT LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		29,46
LIBRARY SUPPLIES INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		
INSFIRE & LIAB. INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		20,00
INSWRKMS COMP INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE	•	8,50
INSDISABILITY ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		30,00
ELECTRICITY GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		8,00
GAS WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		4,50
WATER TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		17,00
TELEPHONE JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		11,00
JANITOR SUPPLIES BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		2,20
BUILDING MTNC BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		6,00
BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		6,00
BUILDING IMPROVEMENTS COPIER MTNC MICROFILM MTNC CIVIL SERVICE		24,97
COPIER MTNC MICROFILM MTNC CIVIL SERVICE		29,65
MICROFILM MTNC CIVIL SERVICE		7,00
CIVIL SERVICE		7,00
•		5,20
		80,00
HUB		5,00
BOOKKEEPING		
ADVERTISING		61,96
CONFERENCES		50
DUES		70
POSTAGE		60
PROGRAMS		2,00
PROGRAMS - CHILDREN		5,00
HEALTH INS.		5,00
		130,00
RETIREMENT		55,00
LIBRARY ELECTION		1,50
ELEVATOR MTNC.		6,000
HIST. PRESVTN.		500
SECURITY SYSTEM		2,000
OTAL EXPENSES		1,250,444

PJFL Budget	· · · · ·	· · · · · · · · · · · · · · · · · · ·
Fiscal Year 2024/25 approved	•	
	•	
	20	24/25 budget
INCOME		
BOOK SALES	\$	3,000
FINES		750
NON-RES FEES		1,000
COPIER FEES		9,338
GIFTS		300
LIBRARY MERCHANDISE		-
LOCAL PUBLIC FUNDS OLA		3,000
STATE AID LLSA		5,000
RCLS GRANTS and State Aid through RCLS/Bullet Aid		10,000
State Aid Construction		-
INTEREST		19,000
REAL PROP. TAX		1,184,556
Services to Other Governments		13,000
PILOT & OTHER MISCELLANEOUS		1,500
TOTAL INCOME	\$	1,250,444