

PJFL Budget		
Fiscal Year 2024/25 approved		
		2024/25 budge
INCOME		
	BOOK SALES	\$ 3,000
	FINES	750
	NON-RES FEES	1,000
	COPIER FEES	9,338
	GIFTS	300
	LIBRARY MERCHANDISE	-
	LOCAL PUBLIC FUNDS OLA	3,000
	STATE AID LLSA	5,000
	RCLS GRANTS and State Aid through	10,000
	State Aid Construction	-
	INTEREST	19,000
	REAL PROP. TAX	1,184,556
	Services to Other Governments	13,000
	PILOT & OTHER MISCELLANEOUS	1,500
TOTAL INCOME		\$ 1,250,444

PJFL Budget		
Fiscal Year 2024/25 approved		
EXPENSES		2024/25 budget
	SALARIES FT	\$ 200,000
	SALARIES PT	252,800
	SALARIES DIRECTOR	68,340
	SALARIES MAINTENANCE	53,575
	BOARD REPORTING	1,827
	EMPLOYER SS	45,000
	EMPLOYER MED	9,250
	BOOKS - ADULT	25,000
	BOOKS - CHILD	7,000
	Books Friends	1,000
	PERIODICALS/SUBSCRIPTIONS	10,000
	AUDIO - ADULT	4,500
	VIDEO - ADULT	4,650
	VIDEO - CHILD	1,500
	ANSER	29,460
	COMPUTER EQPT	20,000
	LIBRARY SUPPLIES	8,500
	INS.-FIRE & LIAB.	30,000
	INS.-WRKMS COMP	8,000
	INS.-DISABILITY	4,500
	ELECTRICITY	17,000
	GAS	11,000
	WATER	2,200
	TELEPHONE	6,000
	JANITOR SUPPLIES	6,000
	BUILDING MTNC	24,977
	BUILDING IMPROVEMENTS	29,650
	COPIER MTNC	7,000
	MICROFILM MTNC	750
	CIVIL SERVICE	5,200
	PROF. SVCS	80,000
	HUB	5,000
	BOOKKEEPING	61,965
	ADVERTISING	500
	CONFERENCES	700
	DUES	600
	POSTAGE	2,000
	PROGRAMS	5,000
	PROGRAMS - CHILDREN	5,000
	HEALTH INS.	130,000
	RETIREMENT	55,000
	LIBRARY ELECTION	1,500
	ELEVATOR MTNC.	6,000
	HIST. PRESVTN.	500
	SECURITY SYSTEM	2,000
	TOTAL EXPENSES	\$ 1,250,444