

<b>Port Jervis Free Library</b>						
<b>2018-19 Budget</b>						
<b>INCOME</b>					<b>2017/18</b>	<b>2018/19</b>
2410	RENTAL OF REAL PROPERT			\$ 23,000.00	\$ -	
4000	BOOK SALES			\$ 4,000.00	\$ 4,000.00	
4001	FINES			\$ 5,000.00	\$ 5,000.00	
4002	NON-RES FEES			\$ 1,000.00	\$ 800.00	
4003	COPIER FEES			\$ 6,500.00	\$ 6,500.00	
4004	GIFTS			\$ 500.00	\$ 500.00	
4008	LIBRARY MERCHANDISE			\$ 200.00	\$ 200.00	
4023	Local Public Funds OLA			\$ 4,500.00	\$ 4,500.00	
4025	STATE AID LLSA			\$ 5,000.00	\$ 5,000.00	
4026	RCLS GRANTS and State Aid through RCLS/Bullet Aid			\$ 5,000.00	\$ 5,000.00	
4027	Grants/Gifts Childrens Nutrition			\$ 500.00	\$ 500.00	
4028	State Aid Construction			\$ 50,000.00	\$ 25,000.00	
4030	INTEREST			\$ 600.00	\$ 1,200.00	
4050	REAL PROP. TAX			\$ 1,011,350.00	\$ 1,031,995.00	
4055	Services to Other Governments (was MtHope/Way)			\$ 15,000.00	\$ 16,000.00	
4060	USE OF FUND BALANCE			\$ 83,750.00	\$ 73,155.00	
<b>FINAL BUDGET TOTAL</b>				<b>\$ 1,215,900.00</b>	<b>\$ 1,179,350.00</b>	